

INTERNAL WORKS VOLUME METRICS DASHBOARD

Contracts within the Internal Works 2014-15 programme - Volume Metrics Dashboard

Contracts	No.	Stage	Start Date	No Acc	Apts	Asb Surv	Kitch	Bath	Elec	Heat	Refusals K/B/E/H	Unsurveyed K/B/E/H	Prev. Ach. K/B/E/H	Internal Property Compliance	In House Properties Completed	All Properties Completed
▣ DLO Eastern V	137			2	0	109/ 118	32/ 84	33/ 78	18/ 78	2/ 24	4/ 5/ 2/ 4	1/ 2/ 0/ 0	48/ 52/ 57/ 109	69/ 137	38/ 101	42/ 109
▣ CON Eastern V	79			1	0	70/ 75	0/ 66	0/ 68	0/ 79	0/ 46	10/ 9/ 0/ 4	1/ 1/ 0/ 0	2/ 1/ 0/ 29	0/ 79	#Error	#Error
▣ DLO Lower RV	203			3	1	220/ 243	88/ 120	98/ 158	14/ 50	17/ 31	31/ 15/ 0/ 7	13/ 10/ 5/ 0	45/ 22/ 150/ 165	106/ 203	102/ 181	96/ 186
▣ CON Lower RV	97			0	0	79/ 88	0/ 72	0/ 91	0/ 1	0/ 0	9/ 2/ 0/ 0	0/ 0/ 0/ 0	17/ 5/ 96/ 97	5/ 97	#Error	#Error
▣ DLO Upper RV	302			12	5	177/ 224	47/ 175	80/ 234	36/ 197	27/ 84	28/ 24/ 0/ 9	31/ 27/ 10/ 0	71/ 18/ 99/ 213	74/ 302	84/ 275	69/ 282
▣ CON Upper RV	115			1	1	87/ 102	0/ 84	0/ 95	0/ 51	0/ 25	14/ 7/ 0/ 5	1/ 3/ 0/ 0	16/ 10/ 64/ 85	8/ 115	#Error	#Error
<b>Totals</b>	<b>933</b>			<b>19</b>	<b>7</b>	<b>742/ 850</b>	<b>167/ 601</b>	<b>211/ 724</b>	<b>68/ 456</b>	<b>46/ 210</b>	<b>96/ 62/ 2/ 29</b>	<b>47/ 43/ 15/ 0</b>	<b>199/ 108/ 466/ 698</b>	<b>262/ 933</b>	<b>224/ 557</b>	<b>207/ 577</b>

Key:  
 (e.g. 12/15) The figure to the left of the forward slash indicates components completed and valued. The figure to the right indicates the total number of components specified.  
 (Y) - Component to be completed in programme (pre-award of contract)  
 (P) - Partial works (>=£10) on component to be completed in programme (pre-award of contract)  
 (.%C) - % physical completion of component in programme (post-award of contract)  
 (.%CP) - % physical completion of partial works on component in programme (post-award of contract)  
 (.%SC) - In main contract, indicates % completion of sub-contractor works in sub contracts (post-award of contract)  
 (.%SCP) - In main contract, indicates % completion of partial sub-contractor works (>=£10) in sub contracts (post-award of contract)  
 (A) - No work required (standard has been achieved previously)  
 (S) - In main contract, indicates sub-contractor work (pre-award of contract)  
 (SP) - In main contract, indicates partial sub-contractor work (>=£10) (pre-award of contract)  
 (blank) - Either indicates incomplete information, or where there is a refusal (see refusals column)  
 (\*) - An asterisk after Y or %C in the Bath column indicates that an adapted bathroom is being installed